

Development Programme for Team Sports 2024-2027
隊際運動發展計劃 2024-2027

Estimated Budget Plan 2026-27
2026-27 年財務預算概要

NSA 體育總會名稱： Hockey

Team 隊伍： 男子隊 / ~~女子隊~~

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
Training & competitions		
1	Coaching expense	247,176.00
2	Local training	312,000.00
3	Oversea training and Competition	57,900.00
4	Sports equipment and gears	188,324.00
5	Part-time admin staff	89,600.00
6	Audit fee	5,000.00
Total 總額:		900,000.00
High-performance coaches		
1	Full-time coach salary	525,000.00
Total 總額:		525,000.00
Sports medicine support		
1	Accident insurance	78,000.00
2	Medical Supplies	43,875.00
Total 總額:		121,875.00